



Grinnell Hotel and Motel Tax Committee
Tentative Agenda
Tuesday, January 25, 2022
12:00 pm
City Hall Council Chambers and Via Zoom

Join Zoom Meeting

<https://zoom.us/j/97738021383?pwd=ajlzamhNRThtJT2tydVE2UllnT2d6QT09>

Meeting ID: 977 3802 1383

Passcode: 509623

One tap mobile

+13017158592,,97738021383#,,,,*509623# US (Washington DC)

+13126266799,,97738021383#,,,,*509623# US (Chicago)

Dial by your location

+1 301 715 8592 US (Washington DC)

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

Meeting ID: 977 3802 1383

Passcode: 509623

Find your local number: <https://zoom.us/u/acwR1hyaet>

Roll Call:

Becker ___ Manatt ___ Nowasell (Chair) ___ Smith (Vice Chair) ___ Spriggs ___ White ___
Wright ___

1. Call Meeting to Order
2. Approve Agenda
3. Approve minutes from December 14, 2021.
4. Monthly Budget Report
 - Current Hotel/Motel Tax Fund Balance - \$197,611.57
 - Review Hotel/Motel Tracking Revenue

5. Consider approval of FY23 Budget.
6. Memo from Grinnell Area Arts Council.
7. Consider banner designs.
8. Discuss TT Cranny Field contribution.
9. Inquiries
10. Adjournment



Grinnell Hotel and Motel Tax Committee
Minutes

Tuesday, December 14, 2021

12:00 pm

City Hall Council Chambers and Via Zoom

<https://zoom.us/j/95221275052?pwd=bzlxKytIOfIEak1VQjk3V6bzJwdz09>

Roll Call: Becker, Manatt, Nowasell, White (via Zoom), Wright. Absent: Smith, Spriggs.

Also present were Mayor Agnew, Kendra Vincent (via Zoom), Monica St. Angelo (via Zoom), Mark Kolpin, Ben Latimer, Russ Behrens, and Ann Wingerter.

1. Nowasell called the meeting to order.
2. Wright made the motion, second by White to approve the agenda. AYES: 5-0. Motion carried.
3. White made the motion, second by Wright to approve the minutes from October 26, 2021. AYES: 5-0. Motion carried.
4. The monthly budget report was reviewed. No action was taken.
5. The FY23 Budget was discussed. No action was taken.
6. Becker made the motion, second by Manatt to approve the bill from the Grinnell Chamber of Commerce for mailing costs and Chamber staff time for the mailing of Grinnell Visitor Guides. AYES: 5-0. Motion carried.
7. Wright made the motion, second by Becker to approve the reimbursement request from Grinnell Area Arts Council, in the amount of \$3,858.61, for Music in the Park and Grinnell Community Theatre. AYES: 5-0. Motion carried.
8. Mark Kolpin presented information on a request to contribute to the TT Cranny Field Renovation Project. No action was taken.
9. Ben Latimer provided the final banner design and fabric samples in blue and green. A prototype of both colors will be created and hung up. Committee members will determine the final banner color(s) at the January 15, 2022, meeting.
10. Inquiries

- Lesley Wright reported that she is on the board of the Iowa Cultural Coalition (www.iowaculturalcoalition.com), a statewide group that advocates with the Legislature to support and increase funding for arts and culture.
- Kendra Vincent reported that hotels, bed and breakfasts, etc. need to complete human trafficking training to receive any State of Iowa funding. The Chamber is working with them on the training.

11. The meeting adjourned at 12:45 p.m.

Respectfully submitted by
Ann Wingerter, Secretary for the Committee



Grinnell, IA

Budget Worksheet Account Summary

For Fiscal: 2021-2022 Period Ending: 01/31/2022

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2021-2022 YE
Fund: 145 - HOTEL/MOTEL TAX - SPC REV								
Revenue								
145-3.550.2.4400	H/M - FEDERAL GRANT	0.00	0.00	9,248.00	9,247.50	0.00	0.00	0.00
145-3.550.2.4780	H/M - OTHER MISC REVENUES	4,806.00	4,805.78	5,579.00	5,578.68	500.00	405.30	5,000.00
Budget Detail								
Budget Code	Description			Units	Price	Amount		
YE	SALE OF TREES			1.00	-5,000.00	-5,000.00		
145-3.550.4.4085	H/M - TAX DISTRIBUTION	320,185.00	320,184.83	221,575.00	221,575.13	300,000.00	197,373.51	287,000.00
145-3.550.4.4300	H/M - INTEREST EARNED	1,250.00	1,330.16	1,100.00	1,009.97	800.00	493.69	800.00
145-3.910.4.4830	H/M - TRANS IN	0.00	0.00	0.00	0.00	0.00	0.00	50,204.59
Budget Detail								
Budget Code	Description			Units	Price	Amount		
YE	TRANS IN FROM 316 INDOOR ACTIV			1.00	-50,204.59	-50,204.59		
Revenue Total:		326,241.00	326,320.77	237,502.00	237,411.28	301,300.00	198,272.50	343,004.59
Expense								
145-4.550.1.6010	H/M - SALARIES	20,650.00	20,644.14	19,100.00	19,044.84	19,400.00	9,772.75	19,600.00
145-4.550.1.6020	H&M - PART TIME SALARIES	970.00	53.79	6,350.00	0.00	5,550.00	0.00	5,550.00
145-4.550.1.6040	H&M - OVERTIME SALARIES	175.00	143.34	1,060.00	1,133.26	150.00	56.66	150.00
145-4.550.1.6050	H&M - TEMP PAY	8,000.00	5,616.80	18,000.00	9,867.03	20,000.00	10,292.18	20,000.00
Budget Detail								
Budget Code	Description			Units	Price	Amount		
YE	TEMP AGENCY			1.00	20,000.00	20,000.00		
145-4.550.1.6110	H&M - FICA	1,670.00	1,488.49	2,025.00	1,380.53	1,922.00	671.16	1,925.00
145-4.550.1.6130	H&M - IPERS	1,965.00	1,472.45	2,305.00	1,836.82	2,465.00	831.84	2,375.00
145-4.550.1.6210	H&M - DUES, MBRSPS	2,000.00	1,165.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
145-4.550.2.6413	H&M - PYMT TO OTHER AGEN	54,257.00	54,256.99	29,823.00	29,822.31	35,000.00	0.00	35,000.00

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 01/31/2022

			2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets
			Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2021-2022
									YE
Budget Detail	Description								
Budget Code					Units	Price	Amount		
YE	REBATE TO GRINNELL CTR LLC				1.00	35,000.00	35,000.00		
145-4.550.2.6421	H&M - CONSULTATION & PROF	32,506.00	32,505.90	0.00	0.00	0.00	0.00	0.00	0.00
145-4.550.2.6508	H&M - POSTAGE AND SHIPPIN	50.00	0.00	50.00	0.00	50.00	0.00	0.00	50.00
145-4.550.2.6513	H&M - MISC SUPP - TREES/FLW	12,850.00	12,478.22	28,074.00	28,303.56	25,000.00	9,713.14	25,000.00	
Budget Detail	Description								
Budget Code					Units	Price	Amount		
YE					1.00	0.00	0.00		
YE	TREES/FLOWERS OTHER DWTN				1.00	25,000.00	25,000.00		
145-4.550.2.6525	H&M - GAAC PROJECTS/DEV	15,000.00	10,615.71	7,500.00	0.00	7,500.00	3,858.61	7,500.00	
Budget Detail	Description								
Budget Code					Units	Price	Amount		
YE	BEG RETIRING CONTRIBUTION				1.00	5,000.00	5,000.00		
YE	PUBLIC ART INITIATIVE				1.00	2,500.00	2,500.00		
145-4.550.2.6526	H&M - PROJ DEV/OTHER EXP	15,000.00	1,927.50	1,500.00	0.00	10,000.00	1,500.00	5,000.00	
Budget Detail	Description								
Budget Code					Units	Price	Amount		
YE	CBD RECRUITMENT DWTN ONLY				1.00	5,000.00	5,000.00		
145-4.550.2.6527	H&M - FEES/OTHER EXP	41,150.00	32,969.50	731.00	978.50	12,000.00	3,434.76	5,000.00	
Budget Detail	Description								
Budget Code					Units	Price	Amount		
YE	CVB SERVICES				1.00	0.00	0.00		
YE	MUSIC LICENSE FEE				1.00	700.00	700.00		
YE	OTHER PROMOTIONS, MTGS ETC				1.00	2,000.00	2,000.00		
YE	PROJECTS/PROMOTIONS				1.00	2,300.00	2,300.00		
145-4.550.2.6528	H&M - MINI-GRANT AWARDS	5,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	
145-4.550.2.6529	H&M - GRINNELL FIREWORKS	0.00	0.00	13,000.00	13,000.00	13,500.00	0.00	13,500.00	
145-4.550.2.6530	H&M - FIRE CONVENTION	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	
Budget Detail	Description								
Budget Code					Units	Price	Amount		
YE	2ND YEAR CONTRIBUTION				1.00	0.00	0.00		
145-4.550.3.6727	H&M - PROJECTS	68,543.00	68,443.01	10,000.00	4,782.84	10,000.00	4,487.82	5,000.00	

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 01/31/2022

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2021-2022 YE
Budget Detail								
Budget Code	Description			Units	Price	Amount		
YE	CENTRAL EVENTS/ENTERTAINMENT			1.00	0.00	0.00		
YE	HOLIDAY LGTS (CENTRAL PARK)			1.00	5,000.00	5,000.00		
YE	HWY 146 ENHANCEMENTS			1.00	0.00	0.00		
145-4.910.5.6911	H&M - TRANSFER	238,452.00	238,452.22	112,500.00	112,500.00	142,500.00	37,500.00	127,500.00
Budget Detail								
Budget Code	Description			Units	Price	Amount		
YE	COMMUNITY DEVELOP SVCS - 105			1.00	30,000.00	30,000.00		
YE	EMS - 001			1.00	25,000.00	25,000.00		
YE	GEN FUND TRANS			1.00	37,500.00	37,500.00		
YE	SPORTS AUTHORITY - 009			1.00	10,000.00	10,000.00		
YE	VETERANS MEMORIAL BLDG- 002			1.00	25,000.00	25,000.00		
	Expense Total:	538,238.00	503,733.06	254,018.00	222,649.69	307,037.00	84,118.92	275,150.00
	Fund: 145 - HOTEL/MOTEL TAX - SPC REV Surplus (Deficit):	-211,997.00	-177,412.29	-16,516.00	14,761.59	-5,737.00	114,153.58	67,854.59
	Report Surplus (Deficit):	-211,997.00	-177,412.29	-16,516.00	14,761.59	-5,737.00	114,153.58	67,854.59

Group Summary

Account Type	2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets
	Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2021-2022 YE
Fund: 145 - HOTEL/MOTEL TAX - SPC REV							
Revenue	326,241.00	326,320.77	237,502.00	237,411.28	301,300.00	198,272.50	343,004.59
Expense	538,238.00	503,733.06	254,018.00	222,649.69	307,037.00	84,118.92	275,150.00
Fund: 145 - HOTEL/MOTEL TAX - SPC REV Surplus (Deficit):	-211,997.00	-177,412.29	-16,516.00	14,761.59	-5,737.00	114,153.58	67,854.59
Report Surplus (Deficit):	-211,997.00	-177,412.29	-16,516.00	14,761.59	-5,737.00	114,153.58	67,854.59

Qtr	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
2nd	\$90,131.93	\$95,828.25	\$104,494.18	\$116,962.66	\$105,602.77	\$73,907.96	\$73,870.02	\$84,482.00
3rd	\$107,657.34	\$111,076.28	\$114,627.80	\$134,632.88	\$119,839.44	\$66,561.88	\$123,503.49	\$125,000.00
4th	\$73,517.99	\$71,656.90	\$71,773.33	\$85,062.86	\$58,992.57	\$46,706.31	\$50,000.00	\$68,050.00
1st	\$60,998.14	\$67,370.52	\$82,310.69	\$62,941.62	\$35,750.05	\$34,398.98	\$40,000.00	\$50,353.00
	\$332,305.40	\$345,931.95	\$373,206.00	\$399,600.02	\$320,184.83	\$221,575.13	\$287,373.51	\$327,885.00

We received a surprisingly strong hotel/motel tax payment for FY 21-22 Q3 \$123,503.49 (this is the period July-August-September 2021). I had previously spoke with the owners of three of Grinnell's most successful hotels. All indicated that business in the 3rd quarter of FY 21-22 was trending in the right direction but expressed concern in the later part of that quarter. The Delta variant and our low vaccination numbers were starting to impact occupancy rates in a negative manner. Our revenue forecasts for FY 21-22 were based on the presumption that vaccines would be widely available and an incorrect assumption that we would achieve 70% vaccination rates in Iowa and nationally.

Our re-estimated revenue forecast for FY 20-21 was \$206,600 and we ended the year at \$221,575. Our pre-COVID original revenue forecast for FY 20-21 was \$401,500. Our revenue forecast for FY 21-22 was \$300,000. It is possible we will reach that estimate of \$300,000; however, concern over the increasing number of COVID-19 cases and the emergence of the Omicron variant temper that enthusiasm a bit. For budget planning purposes we will use the \$287,000 shown in the table above as the estimated revenue for FY 21-22.

Due to the strong FY 21-22 Q3 revenue we will increase our estimated revenue for FY 22-23 to \$328,000.

The FY 19-20 budget revenue forecast \$433,300, actual revenue \$320,184.83 (-\$113,115.17).

The FY 20-21 budget revenue forecast \$401,500, actual revenue \$221,575.13 (-\$179,924.87).

Let us assume revenue in FY 21-22 might have been \$400,000 except for COVID impacts and re-estimate the FY 21-22 revenue at \$287.373.51. (-\$112,626.49)

Cumulative revenue shortfall from downward trend after exceptional FY 18-19 revenue and COVID-19 pandemic impacts for FY 19-20, FY 20-21, and FY 21-22 is \$405,666.53.

The FY 21-22 Q3 payment is the first quarterly payment since COVID-19 surfaced that is like pre-COVID figures. Although there are reasons for concern moving forward, this is positive.

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 01/31/2022

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2021-2022	2022-2023
								YE	2022-2023
Fund: 145 - HOTEL/MOTEL TAX - SPC REV									
Department: 550 - HOTEL & MOTEL PROMOTION									
Revenue									
145-3.550.2.4400	H/M - FEDERAL GRANT	0.00	0.00	9,248.00	9,247.50	0.00	0.00	0.00	0.00
145-3.550.2.4780	H/M - OTHER MISC REVENUES	4,806.00	4,805.78	5,579.00	5,578.68	500.00	405.30	5,000.00	5,000.00
Budget Detail									
Budget Code	Description			Units	Price	Amount			
2022-2023	SALE OF TREES			1.00	-5,000.00	-5,000.00			
145-3.550.4.4085	H/M - TAX DISTRIBUTION	320,185.00	320,184.83	221,575.00	221,575.13	300,000.00	197,373.51	287,000.00	328,000.00
145-3.550.4.4300	H/M - INTEREST EARNED	1,250.00	1,330.16	1,100.00	1,009.97	800.00	493.69	800.00	1,000.00
	Revenue Total:	326,241.00	326,320.77	237,502.00	237,411.28	301,300.00	198,272.50	292,800.00	334,000.00
Expense									
145-4.550.1.6010	H/M - SALARIES	20,650.00	20,644.14	19,100.00	19,044.84	19,400.00	9,772.75	19,600.00	20,400.00
145-4.550.1.6020	H&M - PART TIME SALARIES	970.00	53.79	6,350.00	0.00	5,550.00	0.00	5,550.00	7,000.00
145-4.550.1.6040	H&M - OVERTIME SALARIES	175.00	143.34	1,060.00	1,133.26	150.00	56.66	150.00	210.00
145-4.550.1.6050	H&M - TEMP PAY	8,000.00	5,616.80	18,000.00	9,867.03	20,000.00	10,292.18	20,000.00	20,000.00
Budget Detail									
Budget Code	Description			Units	Price	Amount			
2022-2023	TEMP AGENCY			1.00	20,000.00	20,000.00			
145-4.550.1.6110	H&M - FICA	1,670.00	1,488.49	2,025.00	1,380.53	1,922.00	671.16	1,925.00	2,105.00
145-4.550.1.6130	H&M - IPERS	1,965.00	1,472.45	2,305.00	1,836.82	2,465.00	831.84	2,375.00	2,600.00
145-4.550.1.6210	H&M - DUES, MBRSPS	2,000.00	1,165.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
145-4.550.2.6413	H&M - PYMT TO OTHER AGEN	54,257.00	54,256.99	29,823.00	29,822.31	35,000.00	0.00	35,000.00	40,000.00
Budget Detail									
Budget Code	Description			Units	Price	Amount			
2022-2023	REBATE TO GRINNELL CTR LLC			1.00	40,000.00	40,000.00			
145-4.550.2.6421	H&M - CONSULTATION & PROF	32,506.00	32,505.90	0.00	0.00	0.00	0.00	0.00	0.00
145-4.550.2.6508	H&M - POSTAGE AND SHIPPIN	50.00	0.00	50.00	0.00	50.00	0.00	50.00	50.00
145-4.550.2.6513	H&M - MISC SUPP - TREES/FLW	12,850.00	12,478.22	28,074.00	28,303.56	25,000.00	9,713.14	25,000.00	30,000.00
Budget Detail									
Budget Code	Description			Units	Price	Amount			
2022-2023				1.00	0.00	0.00			
2022-2023	TREES/FLOWERS OTHER DWTN			1.00	30,000.00	30,000.00			

Budget Worksheet

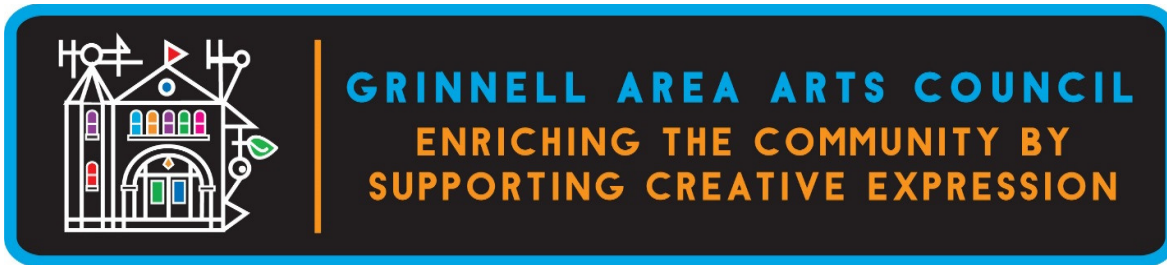
For Fiscal: 2021-2022 Period Ending: 01/31/2022

		Defined Budgets							
		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2021-2022 YE	2022-2023 2022-2023
145-4.550.2.6525	H&M - GAAC PROJECTS/DEV	15,000.00	10,615.71	7,500.00	0.00	7,500.00	3,858.61	7,500.00	5,000.00
Budget Detail									
Budget Code	Description			Units	Price	Amount			
2022-2023	BEG RETIRING CONTRIBUTION			1.00	2,500.00	2,500.00			
2022-2023	PUBLIC ART INITIATIVE			1.00	2,500.00	2,500.00			
145-4.550.2.6526	H&M - PROJ DEV/OTHER EXP	15,000.00	1,927.50	1,500.00	0.00	10,000.00	1,500.00	5,000.00	10,000.00
Budget Detail									
Budget Code	Description			Units	Price	Amount			
2022-2023	CBD RECRUITMENT DWTN ONLY			1.00	5,000.00	5,000.00			
2022-2023	EVENT RECRUITMENT/HOST			1.00	5,000.00	5,000.00			
145-4.550.2.6527	H&M - FEES/OTHER EXP	41,150.00	32,969.50	731.00	978.50	12,000.00	3,434.76	5,000.00	12,000.00
Budget Detail									
Budget Code	Description			Units	Price	Amount			
2022-2023	CVB SERVICES			1.00	0.00	0.00			
2022-2023	MUSIC LICENSE FEE			1.00	700.00	700.00			
2022-2023	OTHER PROMOTIONS, MTGS ETC			1.00	2,000.00	2,000.00			
2022-2023	PROJECTS/PROMOTIONS			1.00	9,300.00	9,300.00			
145-4.550.2.6528	H&M - MINI-GRANT AWARDS	5,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
145-4.550.2.6529	H&M - GRINNELL FIREWORKS	0.00	0.00	13,000.00	13,000.00	13,500.00	0.00	13,500.00	13,500.00
145-4.550.2.6530	H&M - FIRE CONVENTION	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Detail									
Budget Code	Description			Units	Price	Amount			
2022-2023	2ND YEAR CONTRIBUTION			1.00	0.00	0.00			
145-4.550.3.6727	H&M - PROJECTS	68,543.00	68,443.01	10,000.00	4,782.84	10,000.00	4,487.82	5,000.00	35,000.00
Budget Detail									
Budget Code	Description			Units	Price	Amount			
2022-2023	CENTRAL EVENTS/ENTERTAINMENT			1.00	5,000.00	5,000.00			
2022-2023	HOLIDAY LGTS (CENTRAL PARK)			1.00	5,000.00	5,000.00			
2022-2023	HWY 146 ENHANCEMENTS			1.00	0.00	0.00			
2022-2023	TT CRANNY FIELD			1.00	25,000.00	25,000.00			
Expense Total:		299,786.00	265,280.84	141,518.00	110,149.69	164,537.00	46,618.92	147,650.00	199,865.00
Department: 550 - HOTEL & MOTEL PROMOTION Surplus (Deficit):		26,455.00	61,039.93	95,984.00	127,261.59	136,763.00	151,653.58	145,150.00	134,135.00

Budget Worksheet

For Fiscal: 2021-2022 Period Ending: 01/31/2022

		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	Defined Budgets	
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2021-2022	2022-2023
								YE	2022-2023
Department: 910 - TRANSFERS									
Revenue									
145-3.910.4.4830	H/M - TRANS IN (INTERNAL)	0.00	0.00	0.00	0.00	0.00	0.00	50,204.59	0.00
Revenue Total:		0.00	0.00	0.00	0.00	0.00	0.00	50,204.59	0.00
Expense									
145-4.910.5.6911	H&M - TRANSFER	238,452.00	238,452.22	112,500.00	112,500.00	142,500.00	37,500.00	127,500.00	127,500.00
Budget Detail									
Budget Code	Description			Units	Price	Amount			
2022-2023	COMMUNITY DEVELOP SVCS - 105			1.00	30,000.00	30,000.00			
2022-2023	EMS - 001			1.00	25,000.00	25,000.00			
2022-2023	GEN FUND TRANS			1.00	37,500.00	37,500.00			
2022-2023	SPORTS AUTHORITY - 009			1.00	10,000.00	10,000.00			
2022-2023	VETERANS MEMORIAL BLDG- 002			1.00	25,000.00	25,000.00			
Expense Total:		238,452.00	238,452.22	112,500.00	112,500.00	142,500.00	37,500.00	127,500.00	127,500.00
Department: 910 - TRANSFERS Surplus (Deficit):		-238,452.00	-238,452.22	-112,500.00	-112,500.00	-142,500.00	-37,500.00	-77,295.41	-127,500.00
Fund: 145 - HOTEL/MOTEL TAX - SPC REV Surplus (Deficit):		-211,997.00	-177,412.29	-16,516.00	14,761.59	-5,737.00	114,153.58	67,854.59	6,635.00



January 25, 2022

To: Grinnell Hotel-Motel Tax Committee
From: Grinnell Area Arts Council
Re: **Allocation of Tourism Funds for Fiscal 2023**

We want to thank the Grinnell Hotel-Motel Tax Committee for allocating \$5,000 to the Grinnell Area Arts Council in FY23.

ALLOCATION FOR FY23 FUNDS:

\$2500 – GAAC: Music in the Park: In 2021, the Music in the Park program cost just under \$10,000. With some musical acts charging more in recent years to reflect competitive fees, funding for this program is even more essential.

\$2500 – Public Art: Potential usage of these funds shall be in conversation with Russ Behrens.

Thank you for your ongoing support of Arts Council programming.

Monica St. Angelo
Operations Manager
monica@grinnellarts.org