

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of Grinnell, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall, 520 4th Ave
 on 03/16/2020 at 7:00 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 14.83076
 The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-236-2600
 phone number

Annmarie Wingerter
 City Clerk/Finance Officer's NAME

		Budget FY 2021	Re-estimated FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	4,324,749	4,019,405	4,034,947
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	4,324,749	4,019,405	4,034,947
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	2,655,934	2,630,972	2,218,739
Other City Taxes	6	2,580,052	2,485,523	2,417,033
Licenses & Permits	7	4,050	5,550	8,132
Use of Money and Property	8	154,942	188,342	419,731
Intergovernmental	9	2,539,204	5,951,754	10,299,610
Charges for Fees & Service	10	6,328,555	6,139,389	5,608,071
Special Assessments	11	0	0	0
Miscellaneous	12	1,902,766	1,677,627	2,256,455
Other Financing Sources	13	685,000	4,125,120	425,000
Transfers In	14	4,746,035	5,650,296	7,070,256
Total Revenues and Other Sources	15	25,921,287	32,873,978	34,757,974
Expenditures & Other Financing Uses				
Public Safety	16	2,570,594	2,405,600	2,200,218
Public Works	17	1,594,184	1,546,315	2,577,929
Health and Social Services	18	2,000	2,000	1,000
Culture and Recreation	19	1,595,939	1,579,224	1,413,003
Community and Economic Development	20	1,437,301	1,265,818	889,832
General Government	21	2,253,877	2,170,304	2,161,103
Debt Service	22	2,560,956	2,642,914	2,541,716
Capital Projects	23	2,208,522	6,882,699	5,491,243
Total Government Activities Expenditures	24	14,223,373	18,494,874	17,276,044
Business Type / Enterprises	25	6,044,697	9,503,671	11,554,025
Total ALL Expenditures	26	20,268,070	27,998,545	28,830,069
Transfers Out	27	4,746,035	5,650,296	7,070,256
Total ALL Expenditures/Transfers Out	28	25,014,105	33,648,841	35,900,325
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	907,182	-774,863	-1,142,351
Beginning Fund Balance July 1	30	12,189,936	12,964,799	14,107,150
Ending Fund Balance June 30	31	13,097,118	12,189,936	12,964,799

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING ON PROPOSED PLANS AND SPECIFICATIONS,
PROPOSED FORM OF CONTRACT AND ESTIMATE OF COST FOR THE
CONSTRUCTION OF THE 16TH AVENUE CULVERT REPLACEMENT PROJECT, FOR THE
CITY OF GRINNELL, IOWA.

At 7:00 P.M. on the 16th day of March, 2020, the City Council of said City will, in said Council Chambers, hold a hearing and said Council proposes to adopt plans, specifications, form of contract and estimate of cost and, at the time, date and place specified above, or at such time, date and place as then may be fixed, to act upon proposals and enter into a contract for the construction of the following improvements:

16TH AVENUE CULVERT REPLACEMENT PROJECT

Construct 16th Avenue Culvert Replacement Project including all labor, materials and equipment necessary for construction of a 57-foot long 10-foot x 5-foot Reinforced Concrete Box Culvert (RCBC) with headwalls with approximately 50 linear feet of 8-inch, 24-foot PCC pavement, surfacing removal, subbase preparation, modified subbase, 35 linear feet of 12-inch sanitary sewer replacement, sidewalks, culvert abandonment, and miscellaneous associated work, including cleanup.

At said hearing, the City Council will consider the plans, specifications, proposed form of contract, and estimated total cost for the project, the same now being on file in the office of the City Clerk, reference to which is made for a more detailed and complete description of the proposed improvements, and at said time and place the said Council will also receive and consider any objections to said plans, specifications, estimate of cost and form of contract made by any interested party.

This notice is given by order of the Council of the City of Grinnell, Iowa.

CITY OF GRINNELL, IOWA

Dan F. Agnew, Mayor

ATTEST:

Ann Wingerter, City Clerk

NPH-1

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