

# 79-745

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2017 - ENDING JUNE 30, 2018

Resolution No.: 2017-44

The City of: GRINNELL

County Name: POWESHIEK

Date Budget Adopted: 03/06/2017

(Date) xx/xx/xx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

641-236-2600  
Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2016 Property Valuations

|              | With Gas & Electric   | Without Gas & Electric | Last Official Census |
|--------------|-----------------------|------------------------|----------------------|
| Regular      | 2a <u>279,874,591</u> | 2b <u>275,503,321</u>  | 9,218                |
| DEBT SERVICE | 3a <u>351,058,810</u> | 3b <u>346,687,540</u>  |                      |
| Ag Land      | 4a <u>909,990</u>     |                        |                      |

### TAXES LEVIED

| Code Sec.  | Dollar Limit | Purpose                                      | (A) Request with Utility Replacement | (B) Property Taxes Levied | (C) Rate    |
|--|--------------|--|--------------------------------------|---------------------------|-------------|
| 384.1  | 8.10000      | Regular General levy                         | 5 2,266,984                          | 2,231,577                 | 43 8.10000  |
| (384)  |              | Non-Voted Other Permissible Levies           |                                      |                           |             |
| 12(8)  | 0.67500      | Contract for use of Bridge                   | 6                                    | 0                         | 44 0        |
| 12(10)   | 0.95000      | Opr & Maint publicly owned Transit           | 7                                    | 0                         | 45 0        |
| 12(11)   | Amt Nec      | Rent, Ins. Maint of Civic Center             | 8                                    | 0                         | 46 0        |
| 12(12)   | 0.13500      | Opr & Maint of City owned Civic Center       | 9                                    | 0                         | 47 0        |
| 12(13)   | 0.06750      | Planning a Sanitary Disposal Project         | 10                                   | 0                         | 48 0        |
| 12(14)   | 0.27000      | Aviation Authority (under sec.330A.15)       | 11                                   | 0                         | 49 0        |
| 12(15)   | 0.06750      | Levee Impr. fund in special charter city     | 13                                   | 0                         | 51 0        |
| 12(17)   | Amt Nec      | Liability, property & self insurance costs   | 14 145,000                           | 142,736                   | 52 0.51809  |
| 12(21)   | Amt Nec      | Support of a Local Emerg.Mgmt.Comm.          | 462                                  | 0                         | 465 0       |
| (384)  |              | Voted Other Permissible Levies               |                                      |                           |             |
| 12(1)  | 0.13500      | Instrumental/Vocal Music Groups              | 15                                   | 0                         | 53 0        |
| 12(2)  | 0.81000      | Memorial Building                            | 16                                   | 0                         | 54 0        |
| 12(3)  | 0.13500      | Symphony Orchestra                           | 17                                   | 0                         | 55 0        |
| 12(4)  | 0.27000      | Cultural & Scientific Facilities             | 18                                   | 0                         | 56 0        |
| 12(5)  | As Voted     | County Bridge                                | 19                                   | 0                         | 57 0        |
| 12(6)  | 1.35000      | Missi or Missouri River Bridge Const.        | 20                                   | 0                         | 58 0        |
| 12(9)  | 0.03375      | Aid to a Transit Company                     | 21                                   | 0                         | 59 0        |
| 12(16)   | 0.20500      | Maintain Institution received by gift/devise | 22                                   | 0                         | 60 0        |
| 12(18)   | 1.00000      | City Emergency Medical District              | 463                                  | 0                         | 466 0       |
| 12(20)   | 0.27000      | Support Public Library                       | 23                                   | 0                         | 61 0        |
| 28E.22   | 1.50000      | Unified Law Enforcement                      | 24                                   | 0                         | 62 0        |
| <b>Total General Fund Regular Levies (5 thru 24)</b> |              |  | 25 2,411,984                         | 2,374,313                 |             |
| 384.1  | 3.00375      | Ag Land                                      | 26 2,733                             | 2,733                     | 63 3.00375  |
| <b>Total General Fund Tax Levies (25 + 26)</b>       |              |  | 27 2,414,717                         | 2,377,046                 | Do Not Add  |
| Special Revenue Levies                               |              |  |                                      |                           |             |
| 384.8  | 0.27000      | Emergency (if general fund at levy limit)    | 28 75,566                            | 74,386                    | 64 0.27000  |
| 384.6  | Amt Nec      | Police & Fire Retirement                     | 29 350,000                           | 344,533                   | 1.25056     |
|  | Amt Nec      | FICA & IPERS (if general fund at levy limit) | 30 244,000                           | 240,189                   | 0.87182     |
| Rules  | Amt Nec      | Other Employee Benefits                      | 31 863,026                           | 849,548                   | 3.08362     |
| <b>Total Employee Benefit Levies (29,30,31)</b>      |              |  | 32 1,457,026                         | 1,434,270                 | 65 5.20600  |
| <b>Sub Total Special Revenue Levies (28+32)</b>      |              |  | 33 1,532,592                         | 1,508,656                 |             |
| Valuation  |              |  |                                      |                           |             |
| 386  | As Req       | With Gas & Elec                              | Without Gas & Elec                   |                           |             |
|  | SSMID 1 (A)  | (B)  |                                      | 34 0                      | 66 0        |
|  | SSMID 2 (A)  | (B)  |                                      | 35 0                      | 67 0        |
|  | SSMID 3 (A)  | (B)  |                                      | 36 0                      | 68 0        |
|  | SSMID 4 (A)  | (B)  |                                      | 37 0                      | 69 0        |
|  | SSMID 5 (A)  | (B)  |                                      | 555 0                     | 565 0       |
|  | SSMID 6 (A)  | (B)  |                                      | 556 0                     | 566 0       |
|  | SSMID 7 (A)  | (B)  |                                      | 1177 0                    | ### 0       |
|  | SSMID 8 (A)  | (B)  |                                      | 1185 0                    | ### 0       |
| <b>Total Special Revenue Levies</b>                  |              |  | 39 1,532,592                         | 1,508,656                 |             |
| 384.4  | Amt Nec      | Debt Service Levy 76.10(6)                   | 40 114,680                           | 113,252                   | 70 0.32667  |
| 384.7  | 0.67500      | Capital Projects (Capital Improv. Reserve)   | 41                                   | 0                         | 71 0        |
| <b>Total Property Taxes (27+39+40+41)</b>            |              |  | 42 4,061,989                         | 3,998,954                 | 72 14.42076 |

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)