

Public Hearing on City Budget

The Grinnell City Council will hold a public hearing on the Fiscal Year 2020-21 proposed city budget on Thursday, April 30th at 1:00 p.m. The hearing will be held via Zoom. An agenda will be posted with the link to the Zoom meeting.

The budget summary is shown below. At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Form 831.1

Department of Management

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of Grinnell, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall, 520 4th Ave
on 04/30/2020 at 1:00 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 14.83076
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. The city budget is subject to protest. More information on protest can be found at <https://dom.iowa.gov/local-gov-appeals>.

(641) 236-2600
phone number

Annmarie Wingerter
City Clerk/Finance Officer's NAME

	Budget FY 2021	Re-estimated FY 2020	Actual FY 2019
	(a)	(b)	(c)
Revenues & Other Financing Sources			
Taxes Levied on Property	1 4,324,749	4,019,405	4,034,947
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 4,324,749	4,019,405	4,034,947
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 2,655,934	2,630,972	2,218,739
Other City Taxes	6 2,579,802	2,485,523	2,417,033
Licenses & Permits	7 4,050	5,560	8,132
Use of Money and Property	8 154,942	188,342	419,731
Intergovernmental	9 2,539,204	5,951,754	10,299,610
Charges for Fees & Service	10 6,328,555	6,139,389	5,608,071
Special Assessments	11 0	0	0
Miscellaneous	12 1,902,768	1,677,827	2,256,465
Other Financing Sources	13 685,000	4,125,120	425,000
Transfers In	14 4,746,035	5,650,296	7,070,266
Total Revenues and Other Sources	15 25,921,037	32,873,978	34,757,974
Expenditures & Other Financing Uses			
Public Safety	16 2,570,594	2,405,600	2,200,218
Public Works	17 1,594,184	1,546,315	2,577,929
Health and Social Services	18 2,000	2,000	1,000
Culture and Recreation	19 1,595,939	1,579,224	1,413,003
Community and Economic Development	20 1,437,301	1,265,818	889,832
General Government	21 2,253,877	2,170,304	2,161,103
Debt Service	22 2,560,956	2,642,914	2,541,716
Capital Projects	23 2,208,522	6,882,699	5,491,243
Total Government Activities Expenditures	24 14,223,373	18,494,874	17,276,044
Business Type / Enterprises	25 6,044,697	9,503,671	11,554,025
Total ALL Expenditures	26 20,268,070	27,998,545	28,830,069
Transfers Out	27 4,746,035	5,650,296	7,070,266
Total ALL Expenditures/Transfers Out	28 25,014,105	33,648,841	35,900,325
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 906,932	-774,863	-1,142,351
Beginning Fund Balance July 1	30 12,189,936	12,964,799	14,107,150
Ending Fund Balance June 30	31 13,096,868	12,189,936	12,964,799