

The Grinnell City Council will hold a public hearing for Fiscal Year 2022-2023 proposed city budget for Monday, March 7, 2022 at 7:00 p.m. The hearing will be held in the council chambers at City Hall 520-4th Avenue. At the public hearing any resident or taxpayer may present objections to, or arguments in favor of any part of the proposed budget

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: GRINNELL

The City Council will conduct a public hearing on the proposed Budget at: Council Chambers, City Hall, 520 4th Ave Meeting Date: 3/7/2022 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [https://dom.iowa.gov/local\\_gov\\_appeals](https://dom.iowa.gov/local_gov_appeals).

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				14.65095
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (641) 236-2600		City Clerk/Finance Officer's NAME Annmarie Wingerter		
		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	5,000,214	4,499,588	4,443,669
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	5,000,214	4,499,588	4,443,669
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	2,497,149	2,496,200	2,642,860
Other City Taxes	6	2,741,193	2,535,596	2,418,897
Licenses & Permits	7	7,120	7,620	18,213
Use of Money and Property	8	250,053	252,230	219,471
Intergovernmental	9	4,706,636	5,159,232	2,849,883
Charges for Fees & Service	10	6,801,375	6,674,459	5,799,385
Special Assessments	11	0	0	0
Miscellaneous	12	3,674,666	5,312,455	2,546,728
Other Financing Sources	13	2,270,000	5,000	5,949,096
Transfers In	14	7,151,990	5,717,087	6,393,904
<b>Total Revenues and Other Sources</b>	15	35,100,396	32,659,467	33,282,106
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	2,804,421	2,649,587	2,374,732
Public Works	17	1,693,348	1,903,073	3,178,324
Health and Social Services	18	2,000	2,000	1,200
Culture and Recreation	19	1,708,906	1,521,349	1,489,733
Community and Economic Development	20	901,646	830,721	870,302
General Government	21	2,179,810	2,469,021	2,326,985
Debt Service	22	2,695,315	2,621,803	2,657,861
Capital Projects	23	11,278,668	8,077,740	2,318,698
<b>Total Government Activities Expenditures</b>	24	23,264,114	20,075,294	15,217,835
Business Type / Enterprises	25	6,065,190	6,035,754	5,934,430
<b>Total ALL Expenditures</b>	26	29,329,304	26,111,048	21,152,265
Transfers Out	27	7,151,990	5,717,087	6,393,904
<b>Total ALL Expenditures/Transfers Out</b>	28	36,481,294	31,828,135	27,546,169
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-1,380,898	831,332	5,735,937
Beginning Fund Balance July 1	30	19,572,795	18,741,463	13,005,526
<b>Ending Fund Balance June 30</b>	31	18,191,897	19,572,795	18,741,463