

The Grinnell City Council will hold a public hearing for Fiscal Year 2023-2024 proposed city budget for Monday, April 17, 2023, at 7:00 p.m. The hearing will be held in the council chambers at City Hall 520-4th Avenue. At the public hearing any resident or taxpayer may present objections to, or arguments in favor of any part of the proposed budget.

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2023 - June 30, 2024
City of: GRINNELL

The City Council will conduct a public hearing on the proposed Budget at: City Hall Council Chambers 520 4th Ave Grinnell, IA 50112 Meeting Date: 4/17/2023 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.			
The estimated Total tax levy rate per \$1000 valuation on regular property			14.65095
The estimated tax levy rate per \$1000 valuation on Agricultural land is			3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.			
Phone Number (641) 236-2600		City Clerk/Finance Officer's NAME Annmarie Wingerter	
	Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources			
Taxes Levied on Property	1 4,755,839	5,002,922	4,563,921
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 4,755,839	5,002,922	4,563,921
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 2,619,854	2,497,149	2,440,843
Other City Taxes	6 2,931,858	2,872,257	2,923,305
Licenses & Permits	7 7,120	24,540	5,682
Use of Money and Property	8 324,886	323,442	244,067
Intergovernmental	9 4,838,126	4,825,490	3,337,700
Charges for Fees & Service	10 7,139,604	7,269,864	6,402,540
Special Assessments	11 0	0	0
Miscellaneous	12 5,669,395	4,725,536	4,494,790
Other Financing Sources	13 4,877,310	6,670,035	0
Transfers In	14 6,884,914	8,030,170	6,050,316
Total Revenues and Other Sources	15 40,048,906	42,241,405	30,463,164
Expenditures & Other Financing Uses			
Public Safety	16 3,111,496	3,128,601	2,570,098
Public Works	17 1,529,864	1,797,643	1,590,878
Health and Social Services	18 2,000	2,000	800
Culture and Recreation	19 1,644,874	2,042,743	1,423,622
Community and Economic Development	20 3,211,293	893,339	711,377
General Government	21 2,284,019	2,289,904	2,245,011
Debt Service	22 2,883,208	2,912,383	2,622,374
Capital Projects	23 17,859,772	12,583,230	6,967,738
Total Government Activities Expenditures	24 32,526,526	25,649,843	18,131,898
Business Type / Enterprises	25 6,194,853	6,708,367	4,918,811
Total ALL Expenditures	26 38,721,379	32,358,210	23,050,709
Transfers Out	27 6,884,914	8,030,170	6,050,316
Total ALL Expenditures/Transfers Out	28 45,606,293	40,388,380	29,101,025
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 -5,557,387	1,853,025	1,362,139
Beginning Fund Balance July 1	30 21,966,620	20,113,595	18,751,456
Ending Fund Balance June 30	31 16,409,233	21,966,620	20,113,595